

APPENDIX J. All Appropriated Funds FY 27 Appropriations

Category/Agency	FY 27 \$	FY 27 %
Health & Human Services		
Department of Social Services	4,722,872,276	16.7%
Department of Developmental Services	1,628,665,506	5.8%
Department of Children and Families	836,559,505	3.0%
Department of Mental Health and Addiction Services	811,234,966	2.9%
Department of Public Health	150,039,994	0.5%
Department of Aging and Disability Services	39,674,848	0.1%
Department of Veterans' Affairs	30,952,512	0.1%
Office of the Chief Medical Examiner	11,563,325	0.0%
Office of the Behavioral Health Advocate	475,000	0.0%
Psychiatric Security Review Board	392,213	0.0%
Health & Human Services Total	8,232,430,145	29.1%
Education		
Department of Education	3,601,295,564	12.7%
Teachers' Retirement Board	1,787,588,083	6.3%
Connecticut State Colleges and Universities	507,591,672	1.8%
Office of Early Childhood	445,978,963	1.6%
University of Connecticut	256,948,874	0.9%
Connecticut Technical Education and Career System	215,171,367	0.8%
University of Connecticut Health Center	141,221,644	0.5%
Office of Higher Education	56,070,846	0.2%
State Library	10,109,013	0.0%
Education Total	7,021,976,026	24.9%
Debt Service		
Debt Service - State Treasurer	3,524,028,233	12.5%
Debt Service Total	3,524,028,233	12.5%
Retired Employee Benefits		
State Comptroller - Fringe Benefits	2,497,354,818	8.8%
Retired Employee Benefits Total	2,497,354,818	8.8%
Other Government Services		
Office of Policy and Management	850,231,347	3.0%
Department of Administrative Services	264,306,654	0.9%
Department of Emergency Services and Public Protection	246,294,073	0.9%
Department of Housing	157,183,244	0.6%
Legislative Management	99,243,541	0.4%
Labor Department	94,223,984	0.3%
Department of Economic and Community Development	84,107,089	0.3%
Department of Energy and Environmental Protection	72,666,762	0.3%
State Comptroller - Miscellaneous	71,702,106	0.3%
Department of Revenue Services	59,972,828	0.2%
State Comptroller	49,254,114	0.2%

Appendix J

Category/Agency	FY 27 \$	FY 27 %
Debt Service - State Treasurer	47,058,347	0.2%
Attorney General	42,555,353	0.2%
Department of Consumer Protection	25,610,410	0.1%
Insurance Department	20,611,734	0.1%
Auditors of Public Accounts	17,653,055	0.1%
Secretary of the State	17,628,783	0.1%
Department of Banking	16,462,330	0.1%
Workers' Compensation Commission	13,479,521	0.0%
Public Utilities Regulatory Authority	11,093,487	0.0%
Agricultural Experiment Station	9,594,079	0.0%
Commission on Human Rights and Opportunities	9,478,117	0.0%
Department of Agriculture	9,045,102	0.0%
Military Department	7,284,978	0.0%
Workers' Compensation Claims - Administrative Services	5,732,213	0.0%
Governor's Office	4,751,456	0.0%
Elections Enforcement Commission	4,280,767	0.0%
State Treasurer	3,911,961	0.0%
Office of Consumer Counsel	3,056,835	0.0%
Office of Governmental Accountability	3,008,465	0.0%
Office of the Healthcare Advocate	2,395,675	0.0%
Freedom of Information Commission	2,307,423	0.0%
Office of State Ethics	2,238,902	0.0%
Commission on Women, Children, Seniors, Equity and Opportunity	1,287,933	0.0%
State Library	960,000	0.0%
Lieutenant Governor's Office	920,972	0.0%
Department of Motor Vehicles	540,135	0.0%
Department of Veterans' Affairs	245,047	0.0%
Other Government Services Total	2,332,378,822	8.3%
Active Employee Benefits		
State Comptroller - Fringe Benefits	1,520,617,504	5.4%
Reserve for Salary Adjustments	206,415,910	0.7%
Workers' Compensation Claims - Administrative Services	98,139,727	0.3%
Insurance Department	13,528,237	0.0%
Department of Banking	10,438,126	0.0%
Workers' Compensation Commission	8,513,611	0.0%
Public Utilities Regulatory Authority	8,316,311	0.0%
Department of Energy and Environmental Protection	5,087,538	0.0%
Office of Consumer Counsel	1,844,601	0.0%
Department of Administrative Services	1,790,664	0.0%
Office of the Healthcare Advocate	1,718,526	0.0%
Division of Criminal Justice	489,396	0.0%
Office of Policy and Management	473,204	0.0%
Department of Aging and Disability Services	467,987	0.0%
Office of the Behavioral Health Advocate	401,000	0.0%
Office of Higher Education	222,500	0.0%

Category/Agency	FY 27 \$	FY 27 %
Department of Mental Health and Addiction Services	221,000	0.0%
Active Employee Benefits Total	1,878,685,842	6.7%
Judicial & Corrections		
Department of Correction	786,494,332	2.8%
Judicial Department	672,560,016	2.4%
Public Defender Services Commission	104,223,734	0.4%
Division of Criminal Justice	67,611,618	0.2%
Office of Governmental Accountability	1,219,274	0.0%
Judicial & Corrections Total	1,632,108,974	5.8%
Transportation		
Department of Transportation	1,050,895,810	3.7%
Department of Motor Vehicles	78,319,630	0.3%
Transportation Total	1,129,215,440	4.0%
TOTAL GROSS APPROPRIATION	28,248,178,300	100.0%
Lapse		
Unallocated Lapse	(105,710,570)	
Lapse Total	(105,710,570)	
TOTAL NET APPROPRIATIONS	28,142,467,730	